

2024-2025
Interscholastic Athletic Budget

Athletic Team	Salaries	Event Support	Equipment	Dues, Assess, Reg.	Contractual	Officials	Travel & Meetings	Supplies & Materials	Uniform Replacement	BOCES	2024-2025 Budget	Athletic Team
Fall												
Football (V,JV)	\$31,190	\$5,250	\$3,000		\$18,000	\$6,700		\$6,000	\$3,000		\$73,140	Football
Boy's Soccer (V,JV, Mod)	\$18,260	\$1,670				\$7,750		\$2,500			\$30,180	Boy's Soccer
Girl's Soccer (V,JV, Mod)	\$18,514	\$1,670				\$7,750		\$2,500			\$30,434	Girl's Soccer
Girl's Volleyball (V,JV, Mod)	\$17,421	\$1,300			\$1,200	\$5,650		\$1,200	\$2,000		\$28,771	Girl's Volleyball
Girls Swimming (V, JV)	\$15,709	\$1,000				\$4,375		\$300	\$900		\$22,284	Girls Swimming
Cross Country (V, JV,Mod)	\$13,107	NA			\$3,000	\$2,300		\$1,000	\$5,000		\$24,407	Cross Country
Girls Tennis (V)	\$5,163	NA				NA		\$1,000			\$6,163	Girls Tennis
Cheerleading (V, JV)	\$18,270	NA				NA					\$18,270	Cheerleading
Golf	\$5,163	NA			\$7,500	NA		\$500	\$2,000		\$15,163	Golf
Post Season Contingency	\$11,000	\$2,000			\$3,000	\$2,300					\$18,300	Post Season
Winter												
Boy's Basketball (V,JV, Mod)	\$18,110	\$9,750				\$9,275		\$1,500			\$38,635	Boy's Basketball
Girl's Basketball (V,JV, Mod)	\$18,110	\$6,782				\$9,275		\$1,500			\$35,667	Girl's Basketball
Wrestling (V,JV, Mod)	\$18,096	\$1,756			\$3,500	\$5,800		\$2,000	\$500		\$31,652	Wrestling
Boys Swimming (V, JV)	\$18,514	\$1,000				\$5,280		\$1,000	\$1,000		\$26,794	Boy's Swimming
Unified Bowling	\$8,204				\$3,000	NA		\$500	\$500		\$12,204	Unified Bowling
Bowling (Boy's & Girl's)	\$7,714	NA			\$15,000	NA			\$200		\$22,914	Bowling
Cheerleading (V, JV)	\$18,270	NA			\$7,000	NA		\$1,000	\$500		\$26,770	Cheerleading
Girl's Ice Hockey (V)	\$5,125	\$450		\$3,600	\$3,000	\$2,500		\$1,500	\$600		\$15,812	Girl's Ice Hockey
Boy's Ice Hockey (V)	\$12,660	\$800		\$6,000	\$10,000	\$3,400		\$1,500	\$13,000		\$47,360	Boy's Ice Hockey
Post Season Contingency	\$11,000	\$2,000			\$3,000	\$2,000					\$18,000	Post Season
Spring												
Baseball (V,JV, Mod)	\$20,788	\$950			\$1,500	\$4,775		\$2,500	\$1,000		\$31,513	Baseball
Softball (V,JV, Mod)	\$20,534	\$950			\$1,500	\$4,775		\$2,500	\$2,000		\$32,259	Softball
Boys Track (V, JV)	\$15,465	\$4,500			\$800	\$3,550		\$1,000	\$5,000		\$30,315	Boy's Track
Girls Track (V, JV)	\$15,465	\$3,700			\$800	\$3,550		\$1,000	\$5,000		\$29,515	Girl's Track
Boys Lacrosse (V, JV)	\$9,265	\$1,300				\$4,700		\$1,000	\$3,000		\$19,265	Lacrosse
Boys Tennis (V)	\$5,163				\$1,000	NA		\$1,000	\$500		\$7,663	Boy's Tennis
Girls Lacrosse (V, JV)	\$9,265	\$1,300				\$4,700		\$1,000	\$1,500		\$17,765	Girls Lacrosse
Girls Flag Football	\$10,302	\$1,500				\$2,750		\$500	\$1,000		\$16,052	Girls Flag Football
Unified Basketball	\$8,204	\$1,000				\$1,775		\$500	\$500		\$11,979	Unified Basketball
Post Season Contingency	\$11,000	\$2,000			\$3,000	\$2,000		\$500			\$18,500	Post Season
General Athletics												
Repair of electronic systems					\$8,000						\$8,000	Electronic systems
Contingency			\$5,000		\$5,000			\$5,000			\$15,000	Contingency
Letter Awards								\$3,500			\$3,500	Letter Awards
K-12 Intramurals		\$12,000									\$12,000	Intramurals
Dues/Associations/Registrations										\$42,551	\$42,551	Dues/Associations
Tournament Fees (All Sports)				\$6,900							\$6,900	Tournament Fees
Athletic Trainer Services					\$73,000			\$9,300			\$82,300	Trainer
Athletic Director							\$4,000			\$8,500	\$12,500	Athletic Director
TOTAL	\$415,051	\$64,628	\$8,000	\$16,500	\$171,800	\$106,930	\$4,000	\$54,800	\$48,700	\$51,051	\$941,460	TOTAL
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Athletics Items to Note for 2024-2025

1) Football Program

2023 Season – 48 students -> 82 students projected for 2024.

Increase budget for Helmets - \$5,250

2) NFL & Section-6 Dues Increase

NFL 2023-24 – \$7,000 -> \$9,000 for 2024-25

Section-6 2023-24 – 5,665 -> \$8,840 for 2024-25

3) B&G Track / B&G Cross Country Warm-ups

\$15,000 to cover the Varsity & JV levels for Boys & Girls Teams

4) Boys Hockey Uniforms

\$13,000 for Uniforms

5) Lewiston Event Center

2022-23 - \$17,500

2023-24 - \$10,800

2024-25 - \$15,000

Total Amount Listed: \$53,425